



Join the
transformation!

Forest Hills School District's Facilities Program

Forest Hills Facilities Plan

- Extensive updates to 8 of our 9 schools
- Replace Wilson Elementary
- Enhance learning environments across the district
- Build additional classrooms to accommodate gradual implementation of all-day kindergarten
- Add auxiliary gyms at both high schools
- Relocate our transportation department
- Alleviate traffic congestion at many schools
- Fund future building maintenance

Enhanced Learning Environment

- Climate controlled schools, including air conditioning systems at 4 schools that do not currently have AC
- Improved classroom technology to support 1:1 initiative
- Provide new flexible learning spaces
- Classroom improvements to include better lighting, ceilings, and casework (fixed storage)

Safety and Security

- Secure entrances (vestibules) for all schools.
- Exterior door upgrades and security card access, where needed
- Additional security cameras and monitors with remote access
- Security control centers in schools
- Improved exterior lighting

Accessibility for All

- Handicap accessibility
- Elevators, where needed
- Restroom stalls and plumbing fixtures that are ADA compliant
- Replace lift systems as needed
- Add ramps as needed

November 4th Ballot Issue

- \$103 million facilities plan
- 4.95 mills
 - 4.45 for renovation and construction
 - .5 mill for Permanent Improvement (PI) fund
- \$14.44 monthly cost per \$100,000 market value

Why Now?

The need is **NOW** & **GROWING!**

- Instructional needs are changing
- Aging facilities
- Facility needs continue to grow
- Construction costs continue to increase
- Interest rates continue to increase

Mercer Elementary

- Climate control systems
 - HVAC, complete upgrade w/ selective replacement
- New and renovated classrooms
 - New/reconfigured classrooms
 - Creation of flexible learning spaces
 - Improve classroom technology to support 1:1
 - Electrical service to meet demands
 - Lighting upgrades to include LED
 - Casework
- Handicap-accessibility throughout school
- System improvements
 - Roof replacement, as needed
 - Plumbing (sink, restroom stalls, lavatory, fixtures)
 - Electric, general service upgrades w/ generator

Mercer Elementary

- Exterior upgrades
 - Scheduled roof replacement
 - Improved exterior lighting
 - Exterior building finishes
 - Drive & parking upgrades, asphalt
 - Replace majority of windows
- General interior finishes
 - Entry upgrade
 - Improve acoustics
 - New ceiling tiles
 - Improved storage
 - Upgraded kitchen
 - Replace furniture (as needed)
- Improve safety & security
 - New entrance to incorporate security vestibule
 - Upgrades to exterior doors
 - Electronic ID access at exterior doors
 - Additional security cameras with remote access

Nagel Middle School

- Improve security
 - Create a security vestibule at main entrance
 - Upgrades to exterior doors
 - Electronic ID access at exterior doors
 - Additional security cameras with remote access
 - Upgrade climate controls for efficiency
- Renovate learning spaces and classrooms
 - Improve technology to support 1:1
 - Improve WiFi access
 - Additional electric to support technology
- Exterior upgrades
 - Relief of traffic congestion

Turpin High School

- New and renovated learning spaces
 - Renovate/reconfigure classrooms (extensive rebuild)
 - New/reconfigured science classrooms/labs
 - Addition of flexible learning spaces
 - Addition of new auxiliary gym and locker rooms
 - Improved technology to support 1:1
 - Lighting upgrades (including LED)
 - Handicap-accessibility throughout the school
 - New windows where needed
 - Additional storage areas
- Climate control systems
 - HVAC upgrades for energy efficiency
 - Air conditioning in gym

Turpin High School

- General Interior Finishes
 - New ceiling tiles
 - Better acoustics
 - Classroom casework (fixed storage/cabinets)
 - Replace furniture (as needed)
- System improvements
 - Roof replacement, as needed
 - Plumbing improvements
 - Restroom upgrades (stalls & fixtures)
 - Electric upgrades
 - Additional security cameras with remote access

Turpin High School

- Exterior upgrades
 - Exterior building finishes (curb appeal)
 - Drives, curbs, pavement repairs
 - Repair concrete walkways as needed
 - Improved exterior lighting
 - Replace exterior doors & entry upgrades
- Improved security
 - Separate, secure public entrance to include security vestibule
 - Electronic ID access at doors
 - Fire suppression and alarm upgrades
 - Additional interior & exterior security cameras with remote access



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Questions ?