



Join the  
**transformation!**

*Forest Hills School District's Facilities Program*

# Forest Hills Facilities Plan

- Extensive updates to 8 of our 9 schools
- Replace Wilson Elementary
- Enhance learning environments across the district
- Build additional classrooms to accommodate gradual implementation of all-day kindergarten
- Add auxiliary gyms at both high schools
- Relocate our transportation department
- Alleviate traffic congestion at many schools
- Fund future building maintenance

# Enhanced Learning Environment

- Climate controlled schools, including air conditioning systems at 4 schools that do not currently have AC
- Improved classroom technology to support 1:1 initiative
- Provide new flexible learning spaces
- Classroom improvements to include better lighting, ceilings, and casework (fixed storage)

# Safety and Security

- Secure entrances (vestibules) for all schools.
- Exterior door upgrades and security card access, where needed
- Additional security cameras and monitors with remote access
- Security control centers in schools
- Improved exterior lighting

# Accessibility for All

- Handicap accessibility
- Elevators, where needed
- Restroom stalls and plumbing fixtures that are ADA compliant
- Replace lift systems as needed
- Add ramps as needed

# November 4<sup>th</sup> Ballot Issue

- \$103 million facilities plan
- 4.95 mills
  - 4.45 for renovation and construction
  - .5 mill for Permanent Improvement (PI) fund
- \$14.44 monthly cost per \$100,000 market value

# Why Now?

The need is **NOW** & **GROWING!**

- Instructional needs are changing
- Aging facilities
- Facility needs continue to grow
- Construction costs continue to increase
- Interest rates continue to increase

# Wilson Elementary

- New elementary school to replace existing building
- School to house 700+ students
  - Creation of new flexible learning spaces
  - Security vestibule and safety features
  - Handicap-accessibility throughout
  - Technology to support 1:1
  - Lighting to include LED
- Timeline
  - Site preparation work to begin spring of 2015
  - Planning and Design: winter 2014-2015
  - Construction to begin in 2015
  - Estimated completion 2017-18 school year



# Nagel Middle School

- Improve Security
  - Create a security vestibule at main entrance
  - Upgrades to exterior doors
  - Electronic ID access at exterior doors
  - Additional security cameras with remote access
  - Upgrade climate controls for efficiency
- Renovate learning spaces and classrooms
  - Improve technology to support 1:1
  - Improve WiFi access
  - Additional electric to support technology
- Exterior upgrades
  - Relief of traffic congestion

# Turpin High School

- New and renovated learning spaces
  - Renovate/reconfigure classrooms (extensive rebuild)
  - Addition of flexible learning spaces
  - Addition of new auxiliary gym and locker rooms
  - Improved science classrooms/labs
  - Upgrade technology to support 1:1
  - Lighting upgrades (including LED)
  - Handicap-accessibility throughout the school
  - New windows where needed
  - Additional storage areas
- Climate control systems
  - HVAC upgrades for energy efficiency
  - Air conditioning in gym

# Turpin High School

- General interior Finishes
  - New ceiling tiles
  - Better acoustics
  - Classroom casework (storage/cabinets)
  - Replace furniture (as needed)
- System improvements
  - Roof replacement, as needed
  - Plumbing improvements
  - Restroom upgrades (stalls & fixtures)
  - Electrical
  - Additional security cameras with remote access

# Turpin High School

- Exterior upgrades
  - Exterior building finishes (curb appeal)
  - Drives, curbs, pavement repairs
  - Repair concrete walkways as needed
  - Improved exterior lighting
  - Roof & window replacement as needed
  - Replace exterior doors & entry upgrade
- Improved security
  - Separate, secure public entrance to include security vestibule
  - Electronic ID access at doors
  - Fire suppression and alarm upgrades
  - Additional security cameras with remote access



Join the  
**transformation!**  
*Forest Hills School District's Facilities Program*

**Questions ?**