

Forest Hills School District - Priority Maintenance Plan

FHSD Business Operations Office - Updated January 18, 2023. Subject to changes.

Item	Location	Category	Cost Est	Fund	Priority
Roof Replacement - Area #1	AHS	Facilities	\$282,240	PI	0.5
Roof Repairs	Central Office	Facilities	\$122,304	PI	0.5
Roof Replacement - Area #1	THS	Facilities	\$73,696	PI	0.5
3 Buses	Transportation	Trans	\$354,933	GEN	0.5
Turpin Pavement - Tennis Court	THS	Facilities	\$130,000	PI	0.5
Roof Replacement - Area #2	AHS	Facilities	\$538,384	PI	1
6 Buses (\$118,311 per bus as of 10/31/22)	Transportation	Trans	\$710,000	PI	2
Roof Replacement - Area #2	SUM	Facilities	\$119,700	PI	3
Roof Replacement - Area #1	SUM	Facilities	\$156,800	PI	4
Parking Lot Pavement and Concrete	Operations Center	Facilities	\$49,500	PI	5
Air Handler Unit	Experience Building	Facilities	\$110,000	PI	6
Reserve	District	Facilities	\$150,000	PI	7
Furniture Replacement	District	Facilities	\$50,000	PI	8
Roof Replacement - Area #1	MAD	Facilities	\$514,920	PI	9
Roof Replacement - Area #3	AHS	Facilities	\$247,140	PI	10
8 Buses (\$118,311 per bus as of 10/31/22)	Transportation	Trans	\$960,000	PI	11
Heating - Auditorium	THS	PI	\$200,000	PI	12
Heating - Boiler	AHS	PI	\$145,000	PI	13
Track Refurbish	AHS	Facilities	\$309,846	PI	14
Reserve	District	Facilities	\$150,000	PI	15
Furniture Replacement	District	Facilities	\$50,000	PI	16
Turf Replacement	AHS	Facilities	\$0	Turf Fund	17
Roof Replacement - Area #2	MAD	Facilities	\$240,274	PI	18
5 Buses (\$118,311 per bus as of 10/31/22)	Transportation	Trans	\$662,600	PI	19
Bleachers - Stadium	AHS	PI	\$0	PI	20
Gym - Bleachers	AHS	PI	\$0	PI	21
Main Gym Floor Replacement	AHS	Facilities	\$290,000	PI	22
Track Refurbish	THS	Facilities	\$350,000	PI	23
Reserve	District	Facilities	\$150,000	PI	24
Furniture Replacement	District	Facilities	\$50,000	PI	25
Turf Replacement	THS	Facilities	\$0	Turf Fund	26
Roof Replacement - Entire Roof	MER	Facilities	\$386,000	PI	27
5 Buses (\$118,311 per bus as of 10/31/22)	Transportation	Trans	\$662,600	PI	28
Heating - Chiller	NMS	Facilities	\$528,238	PI	29
Heating - Chiller	AHS	Facilities	\$528,238	PI	30
Plumbing (Sanitary)	AHS	Maint	\$241,000	PI	31
Electric Panels	AHS	Maint	\$135,000	PI	32
Lighting - Driver & Tech	THS	Maint	\$40,000	PI	33
Tennis Court Replacement	THS	Athletic	\$210,000	PI	34
Reserve	District	Facilities	\$150,000	PI	35
Furniture Replacement	District	Facilities	\$50,000	PI	36
5 Buses (\$118,311 per bus as of 10/31/22)	Transportation	Trans	\$662,600	PI	37
New Track, All-Weather	NMS	Facilities	\$1	Fundraise	38
Press Box & Sound System	NMS	Facilities	\$1	Fundraise	39
Turf Field	NMS	Facilities	\$1	Fundraise	40
Reserve	District	Facilities	\$150,000	PI	41
Furniture Replacement	District	Facilities	\$50,000	PI	42
5 Buses (\$118,311 per bus as of 10/31/22)	Transportation	Trans	\$662,600	PI	43
Lighting (Driver & Tech)	AHS	Maint	\$33,000	PI	44
Fire Alarms	AHS	Maint	\$15,000	PI	45
Electric Panels	THS	Maint	\$98,000	PI	46
Plumbing (General)	THS	Maint	\$56,000	PI	47
Reserve	District	Facilities	\$150,000	PI	49
Furniture Replacement	District	Facilities	\$50,000	PI	50
Fire Alarms	THS	Maint	\$35,000	PI	48
Furniture Replacement	District	Facilities	\$50,000	PI	52

5 Buses (\$118,311 per bus as of 10/31/22)	Transportation	Trans	\$662,600	PI	51
Furniture Replacement	District	Facilities	\$50,000	PI	54
5 Buses (\$118,311 per bus as of 10/31/22)	Transportation	Trans	\$662,600	PI	53
Updated January 18, 2023					
0.5 Priority indicates projects that are currently in progress.					
Please note: if a project lists a \$0, \$1 or otherwise low cost estimate, that is due to an outside or alternative funding source being used.					
This list is subject to change over time, particularly if critical failures arise and require immediate attention, and the priority is based entirely on which projects have the most significant need to be addressed. Cost estimates are based on current quotes and may change over time.					
Anyone with questions about this document can email Communications Coordinator Josh Bazan at joshbazan@foresthills.edu .					