Forest Hills School District - Priority Maintenance Plan FHSD Business Operations Office - Updated January 18, 2023. Subject to changes.

Roof Replacement - Area #1	FHSD Business Operations	Office - Opdated January	18, 2023. S			
Roof Replacement - Area #1				0		
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Roof Replacement - Area #1	·					
Suses	· · · · · · · · · · · · · · · · · · ·					
Turpin Pavement - Tennis Court	· · · · · · · · · · · · · · · · · · ·					
Roof Replacement - Area #2		Transportation		\$354,933	GEN	
6 Buses (\$118,311 per bus as of 10/31/22)	Turpin Pavement - Tennis Court	THS	Facilities	\$130,000	PI	0.5
Roof Replacement - Area #2 SUM Facilities \$119,700 PI 3 Roof Replacement - Area #1 SUM Facilities \$156,800 PI 4 Parking Lot Pavement and Concrete Operations Center Facilities \$49,500 PI 5 Facilities Stapped Stapped Stapped Facilities Stapped Stap	Roof Replacement - Area #2	AHS	Facilities	\$538,384	PI	1
Roof Replacement - Area #1 SUM Facilities \$156,800 PI 4	6 Buses (\$118,311 per bus as of 10/31/22)	Transportation	Trans	\$710,000	PI	2
Parking Lot Pavement and Concrete Operations Center Facilities \$49,500 PI 6	Roof Replacement - Area #2	SUM	Facilities	\$119,700	PI	3
Air Handler Unit	Roof Replacement - Area #1	SUM	Facilities	\$156,800	PI	4
Air Handler Unit Experience Building Facilities \$110,000 PI 7	Parking Lot Pavement and Concrete	Operations Center	Facilities	\$49,500	PI	5
Reserve			Facilities	\$110,000	PI	6
Furniture Replacement	Reserve				PI	7
Roof Replacement - Area #1				· · ·		8
Roof Replacement - Area #3	•					
8 Buses (\$118,311 per bus as of 10/31/22) Transportation Trans \$960,000 PI 11 Heating - Auditorium THS PI \$200,000 PI 12 Heating - Boiler AHS PI \$145,000 PI 13 Roserve District Facilities \$309,846 PI 14 Reserve District Facilities \$150,000 PI 15 Furniture Replacement District Facilities \$50,000 PI 16 Turf Replacement AHS Facilities \$50,000 PI 16 Turf Replacement AHS Facilities \$50 Turf Fund 17 Roselacement - Staduirm AHS PI \$0 PI 18 5 Buses (\$118,311 per bus as of 10/31/22) Transportation Trans portation Trans portation Facilities \$20,000 PI 20 Gym - Bleachers AHS PI \$0 PI 20 Main Gym Floor Replacement AHS Facilities				<u> </u>		
Heating - Auditorium	·					
Heating - Boiler	,					
Track Refurbish Reserve District Facilities \$309,846 Pl 14				<u> </u>		
Reserve				. ,		
Furniture Replacement				. ,		
Turf Replacement						
Roof Replacement - Area #2 MAD Facilities \$240,274 PI 18 5 Buses (\$118,311 per bus as of 10/31/22) Transportation Trans \$662,600 PI 19 Bleachers - Staduirm AHS PI \$0 PI 20 Cym - Bleachers AHS PI \$0 PI 21 Main Gym Floor Replacement AHS Facilities \$290,000 PI 22 Track Refurbish THS Facilities \$350,000 PI 23 Reserve District Facilities \$150,000 PI 24 Funiture Replacement THS Facilities \$50,000 PI 25 Turf Replacement THS Facilities \$50,000 PI 25 Turf Replacement THS Facilities \$50,000 PI 25 Turf Replacement THS Facilities \$360,000 PI 25 Turf Replacement THS Facilities \$50,000 PI 25 Turf Replacement THS Facilities \$386,000 PI 27 Transportation Trans \$662,600 PI 27 Transportation Trans \$662,600 PI 28 Transportation Trans \$662,600 PI 31 Transportation Trans \$662,600 PI 31 Transportation Trans \$662,600 PI 31 Transportation Trans \$662,600 PI 32 Transportation Trans \$662,600 PI 33 Transportation Trans \$662,600 PI 34 Transportation Trans \$662,600 PI 36 Transportation Trans \$662,600 PI 37 Transportation Trans \$662,600 PI 37 Transportation Trans \$662,600 PI 37 Transportation Trans \$662,600 PI 41 Transportation Trans \$662,600 PI 41 Transportation Trans \$662,600 PI 42 Transportation Trans \$662,600 PI 43 Transportation Trans \$662,600 PI 44 Transportation	-			<u> </u>		
5 Buses (\$118,311 per bus as of 10/31/22) Transportation Trans \$662,600 PI 19 Bleachers - Staduirm AHS PI \$0 PI 20 Gym - Bleachers AHS PI \$0 PI 21 Main Gym Floor Replacement AHS Facilities \$290,000 PI 22 Track Refurbish THS Facilities \$350,000 PI 23 Reserve District Facilities \$150,000 PI 24 Funiture Replacement THS Facilities \$50,000 PI 25 Turf Replacement - Entire Roof MER Facilities \$0 Turf Fund 26 Roof Replacement - Entire Roof MER Facilities \$0 PI 27 5 Buses (\$118,311 per bus as of 10/31/22) Transportation Trans \$662,600 PI 28 Heating - Chiller AHS Facilities \$528,238 PI 29 Heating - Chiller AHS Facilities \$528,238				<u> </u>		
Bleachers - Staduirm	·					
Gym - Bleachers AHS PI \$0 PI 21 Main Gym Floor Replacement AHS Facilities \$290,000 PI 22 Track Refurbish THS Facilities \$350,000 PI 23 Reserve District Facilities \$150,000 PI 24 Funiture Replacement District Facilities \$50,000 PI 25 Turf Replacement THS Facilities \$50,000 PI 25 Roof Replacement - Entire Roof MER Facilities \$386,000 PI 27 5 Buses (\$118,311 per bus as of 10/31/22) Transportation Trans \$662,600 PI 28 Heating - Chiller NMS Facilities \$528,238 PI 29 Heating - Chiller AHS Maint \$241,000 PI 31 Electric Panels AHS Maint \$241,000 PI 32 Lighting - Driver & Tech THS Maint \$40,000 PI 33	, , , , , , , , , , , , , , , , , , , ,					
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5 Buses (\$118,311 per bus as of 10/31/22) Transportation Trans \$662,600 PI 43 Lighting (Driver & Tech) AHS Maint \$33,000 PI 44						
Lighting (Driver & Tech) AHS Maint \$33,000 PI 44	•	District		\$50,000		
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	Lighting (Driver & Tech)	AHS	Maint	\$33,000	PI	44
Fire Alarms AHS Maint \$15,000 PI 45	Fire Alarms	AHS	Maint	\$15,000	PI	45
Electric Panels THS Maint \$98,000 PI 46	Electric Panels	THS	Maint	\$98,000	PI	46
Plumbing (General) THS Maint \$56,000 PI 47	Plumbing (General)	THS	Maint	\$56,000	PI	47
Reserve District Facilities \$150,000 PI 49		District	Facilities	\$150,000	PI	49
Furniture Replacement District Facilities \$50,000 PI 50	Furniture Replacement	District	Facilities	<u> </u>	PI	50
Fire Alarms THS Maint \$35,000 PI 48						
Furniture Replacement District Facilities \$50,000 PI 52				. ,		

5 Buses (\$118,311 per bus as of 10/31/22)	Transportation	Trans	\$662,600	PI	51			
Furniture Replacement	District	Facilities	\$50,000	PI	54			
5 Buses (\$118,311 per bus as of 10/31/22)	Transportation	Trans	\$662,600	PI	53			
Updated January 18, 2023								
0.5 Priority indicates projects that are currently in progress								
Please note: if a project lists a \$0, \$1 or otherwise low cost estimate, that is due to an outside or alternative funding source being used.								
This list is subject to change over time, particularly if critical failures arise and require immediate attention, and the priority is based entirely on								
which projects have the most significant need to be addressed. Cost estimates are based on current quotes and may change over time.								
Anyone with questions about this document can email Communications Coordinator Josh Bazan at joshbazan@foresthills.edu.								